

CERTIFICATE

To the Clerk of Wabaunsee, State of Kansas  
We, the undersigned, officers of  
Cemetery No. 4 - Templin

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2014; and (3) the  
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No. 2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<b>Fund</b>	<b>K.S.A.</b>			
General	17-1330	8,700	4,732	1,901
Debt Service	10-113			
<b>Totals</b>	xxxxxxxx	8,700	4,732	1,901
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				2,489,129
Resolution	#REF!			Nov. 1, 2013 Total Assessed Valuation

Assisted by:  
Jennifer Savage

Address:

Email:

Gary L. Schutt  
Helene W. Schutt  
Lois L. Mayer

Attest: October 10, 2013  
Jennifer Savage  
County Clerk

Governing Body

Cemetery No. 4 - Templin  
Wabaunsee

State of Kansas  
Special District  
2014

**Computation to Determine Limit for 2014**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2013 Budget	+ \$	<u>6,173</u>
2. Debt Service Levy in 2013 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>6,173</u>
<b>2013 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2013:	+ <u>12,855</u>	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ <u>21,310</u>	
5b. Personal Property 2012	- <u>15,360</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>5,950</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	<u>15,009</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>33,814</u>	
8. Total Estimated Valuation July, 1, 2013	<u>2,490,908</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,457,094</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01376</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>85</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>6,258</u>	
13. Debt Service Levy in this 2014 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>6,258</u>	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery No. 4 - Templin  
Wabaunsee

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	6,173	289	9	47
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	6,173	289	9	47

County Treas MVT Estimate

289

County Treas RVT Estimate

9

County Treas 16/20 M Vehicle Tax Estimate

47

MVT Factor 0.04682

RVT Factor 0.00146

16/20M Factor 0.00761

2014

Cemetery No. 4 - Templin  
Wabaunsee

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2012</b>	<b>Current Amount for 2013</b>	<b>Proposed Amount for 2014</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.



## FUND PAGE FOR FUNDS WITH A TAX LEVY

2014

[illegible]

Cemetery No. 4 - Templin

2014

## FUND PAGE FOR FUNDS WITH A TAX LEVY

[illegible]

Cemetery No. 4 - Templin

2014

**2014 Neighborhood Revitalization Rebate**

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2013 July 1 Valuation: 2,490,908

Valuation Factor: 2,490.908

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2014

The governing body of  
**Cemetery No. 4 - Templin**  
**Wabaunsee**

will meet on August 12, 2013 at 8:00 p.m. at Lois Mayer Residence, 37716 Old K10 Rd, Alta Vista for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	4,620	1.917	7,751	2.495	8,700	4,732	1.900
Debt Service							
Totals	4,620	1.917	7,751	2.495	8,700	4,732	1.900
Less: Transfers	0		0		0		
Net Expenditures	4,620		7,751		8,700		
Total Tax Levied	4,655		6,173		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	2,428,628		2,473,899		2,490,908		

### Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Treasurer

Page No.

(Published In The Wabauasee County Signal-Enterprise, Thursday, August 1, 2013)

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*Harry C. Schuff*  
Treasurer